

**No Change**

**VCS FUNDING CHANGES SURVEY - Dec 08 to Mar 09**

<b>No. of Service Users</b>	<b>Location</b>	<b>District</b>
20000	Norfolk	
48	Peterborough	
100	Cambs	
178	Norfolk	KL & WN
600	Peterborough	
8000	Suffolk	Suffolk Coastal & Ipswich
50	Herts	St Albans
4000	Herts	Watford
5124	Essex	Southend-on-Sea
100 member organisations	Suffolk	
470	Essex	Basildon, Brentwood, Castle Point
2000	Essex	Southend-on-Sea
600	Huntingdonshire	
60	East of England	
1000+	Peterborough	
??	Essex	
600	Essex	Uttlesford
320	Milton Keynes	
50	Huntingdonshire	
350	Essex	Basildon
0-19sector	Essex	Southend & Thurrock
900 teams	Cambs	
200+	Suffolk	East Cambs
n/a	East of England	
350	Herts	St Albans
1000's	East of England	
3700	East of England	
300 organisations	Norfolk	West Norfolk & Breckland
2000	Suffolk	Bury St Edmunds
110 organisations	Herts	Three Rivers
1200	Beds	
137 organisations	Norfolk	
80	Cambs	Cambridge City
50	Cambs	East Barnwell
450	Norfolk	Gt Yarmouth Waveney
??	Suffolk	
150	Norfolk	Norwich
52	?	
200+	Bedfordshire	
250+childminders & 1000+parents	Bedfordshire	Luton
800	Cambs	

**INCREASE IN FUNDING**

**VCS FUNDING CHANGES SURVEY - Dec 08 to Mar 09**

Organisati Services	No of service users	£ Amount pa	Funding Source
1 Family mediation		750 6% for mediation service	City Council
Talktime child counselling service		167 46% for Talktime	City Council
2 Accom & support to single homeless		132	60000 Housing Benefit
3 volunteer support & help to families		120	24500 PCT
4 Recruit support to families & children	37 families home visiting & 21 families attending groups only		19000 PCT
Recruit support to families & children		?	Big Lottery - 5 years funding
5 Home support, toenail cutting, befriending, advice etc	16000+		50000 County Council
6 Community & voluntary sector support, advice & information	260 organisations		12500 PCT
7 Structured day programme for treatment of drug addiction & dependency	240pa		880000 DAAT
8 Care & Support		1,096	419000 SP
9 Regional National Governing Body of Sport	??		5000 National NGB junior development
10 General infrastructure support & projects	95 member orgs		200000 £50k PRG £150k Children's Centres
11 Working with children & young people	2000-3000		20000 individuals
12 Grant maker	250 groups		250000 National Government
Grant maker	250 groups		100000 Local business
13 IAG, specialist casework on debt & benefits	24000 enquiries pa		40000 Macmillan Cancer Support
IAG, specialist casework on debt & benefits	24000 enquiries pa		10000 District Council
14 Family support in school & community, advocacy service	??	2.5%?? No sum given	Childrens Fund
15 Generic infrasructure support to Cambridge & Cambs groups		500	20000 LPSA
16 IAG, advocacy & representation for disabled & their carers		7,000	10000 PCT
17 Education & training to & for deaf community		70	10800 European Project & course payment
18 Mainly community support	100+		5596 DEFRA
19 Family support drop-ins		9,444	1,213 Big Lottery Fund
20 Advocacy, casework for BME communities	500+	Confidential	Big Lottery Fund
21 Volunteer Centre & supported centre for learning disabilities		250	45,000 District Council
22 Supported housing schemes etc		1,450	3,000,000 Housing Benefit, Supporting People, DCSF
23 Info, support & campaigning for older people		40,000	15000 County Council
24 Advice, tribunal representation & form filling	16262 enquiries		5500 Borough Council
Advice, tribunal representation & form filling	16262 enquiries		5500 County Council
25 Child protection training, CRBs		2,000	30000 Website services
26 IAG debt, emplyment, housing etc		6,000	29000 National Government
27 Listening support, groups, counselling		450 2.5% no sum given	County Council
Listening support, groups, counselling		450 TBC	PCT
28 Coaching, playing, training volleyball		50	100 Increased membership
29 Work experience & training for adults		42	20000 Grant & self earned
30 self help for ex/users of mental health services	200plus		21500 County Council
31 Advice & information, specialist legal advice		5,000	21000 Central Government
32 Promote, train & recruit childminders	600+ childminders & 2000+ parents		26,440 LA (Main Project SLA)
Promote, train & recruit childminders	600+ childminders & 2000+ parents		207 LA (training SLA)
Promote, train & recruit childminders	600+ childminders & 2000+ parents		1264 LA (referral scheme SLA)
33 Drop in, mental health info, counselling, advocacy etc	340 pw		20,000 PCT
Drop in, mental health info, counselling, advocacy etc	340 pw		220,000 PCT

## DECREASE IN FUNDING

## VCS FUNDING CHANGES SURVEY - Dec 08 to Mar 09

Organisati Services	No of service users	£ Amount pa	Funding Source
1 Tel helpline	Up to 50 pw	17,000	DoH & Lottery
2 Info/advice/representation	2568 new clients pa 30% are for welfare benefit support	8,750	County Council
3 Info, day centres, visiting scheme	4296	Cost of living increase	Statutory funders
4 Support to benevolent funds & charities that help individuals in need	200 member charities	12,000	Members subs
5 Social car scheme, help for elderly & disabled	1086	58,000	Big Lottery Fund
Social car scheme, help for elderly & disabled	"	6,655	RCCE & Community Foundation
6 Accom & support to single homeless	132	3,500	Supporting People
Accom & support to single homeless	132	13,000	City Council
7 Mediation for nieghbours in dispute & conflict resolution training for young people	Potentially thousands	15,000	District Council
Mediation for nieghbours in dispute & conflict resolution training for young people	Potentially thousands	3,000	Borough Council
8 Recruit support to families & children		??	General decrease on funding from other orgs due to credit crunch.
9 Relationship counselling	1000+	40,000	District & County Councils, grant making trusts
10 Community & voluntary sector support, advice & information	260 organisations	13,800	Borough Council
11 Global learning opportunities for schools & communities	10-15000 pa	7,000	Oxfam
Global learning opportunities for schools & communities	10-15000 pa	??12000	County Council & Childrens Services
12 Umbrella org to community waste sector	400	130,000	EEDA + councils
13 Care & Support	1096	55,000	No inflation from SP. Only 3% in County.
14 Borough level community sports network	??	£31,000	Sport England
15 The Essex Experience- residential camp activity	300 pa	30,000	numerous
16 Training	30	30,000	ERF
17 Accomodation advice, training & Sfl provision	2000	??	LSC funding for Sfl provision & Lottery funding
18 Umbrella for 120 locality clubs in Essex. Training IAG, Outreach health	11000	15,000	County Council
Umbrella for 120 locality clubs in Essex. Training IAG, Outreach health	11000	10,000	Police Authority
Umbrella for 120 locality clubs in Essex. Training IAG, Outreach health	11000	40,000	ExDRA
Umbrella for 120 locality clubs in Essex. Training IAG, Outreach health	11000	150,000	PCT
19 Grant maker	250 groups	10,000	Local business
20 IAG, specialist casework on debt & benefits	24000 enquiries pa	24,000	Big Lottery Fund
21 Family support in school & community, advocacy service	??	26,500	NDC Development Trust
22 IAG, advocacy & representation for disabled & their carers	7,000	12,000	Opps for Vols
IAG, advocacy & representation for disabled & their carers	7,000	15,000	Fairshare Trust
23 Manage green spaces for people & wildlife care for historic buildings	100000 visitors	30,000	Investment Income
24 Housing & Support	300	20,000	Investments
25 Family support, drop-ins, after school clubs	120 pw	13,112	SureStart
26 Family support drop-ins	9,444	36,021	SureStart
27 Work experience & training on social training enterprise	25	15,000	Regional College
28 Advice, advocacy, support	1000's	80,000	EHRC
29 Family support	45	36,000	CAMHS grant
Family support	45	39,000	Children's Fund
30 Info, consultation signposting re older peolpes issues	All older people across region	1,500	DWP
31 Generic infrastructure	150+	750	Vol Org
32 Support, housing & employment opportunities	1800	??	PCT, SP Social & Health Care
33 Volunteer Centre & supported centre for learning disabliities	250	39,000	County Council
34 Advice & Information re pan-disability matters	200	40,000	County Council
35 Day service based on practical craft activities	105pw	20,000	County Council
36 Info, support & campaigning for older people	40,000	13,000	County Council
37 Advice, tribunal representation & form filling	16262 enquiries	5,000	Borough Council
Advice, tribunal representation & form filling	16262 enquiries	6,622	County Council
38 Relationship counselling & sex therapy	1140	22,000	Client payments
39 Womens refuge, furniture store, training	450 families pa	30,000	District Council
40 Fortnightly social meetings & outings	50	260	Sports Club for venue hire
41 self help for ex/users of mental health services	200plus	7,000	NTOW
self help for ex/users of mental health services	200plus	40,000	Tudor Trust
self help for ex/users of mental health services	200plus	19,000	Evelyn Trust
42 Advice & information, specialist legal advice	5000	8,000	Unitary Council core grant
Advice & information, specialist legal advice	5000	22,000	Equalities human rights commission
43 Leisure, social outings	50	500	Membership & donations
44 Telephone helpline, advocacy, training	3000	?	Fewer positive reponses from grant givers